

INSTITUTO MUNICIPAL DE PLANEACIÓN DE GUANAJUATO, GTO.
ESTADO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	1.3.2	1.1	INSTITUTO MUN	1,333,331.63	15,447.12	0.00	531,238.45	531,238.45
1.2.1	P	1.3.2	1.1	INSTITUTO MUN	1,510,075.73	0.00	0.00	733,941.58	733,941.58
1.2.3	P	1.3.2	1.1	INSTITUTO MUN	32,000.00	0.00	0.00	0.00	0.00
1.3.1	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	0.00	0.00	5,880.00	5,880.00
1.3.2	P	1.3.2	1.1	INSTITUTO MUN	423,167.60	7,053.86	0.00	32,697.00	32,697.00
1.4.1	P	1.3.2	1.1	INSTITUTO MUN	937,373.46	14,000.31	0.00	303,957.66	303,957.66
1.5.5	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	0.00	0.00	0.00	0.00
1.5.9	P	1.3.2	1.1	INSTITUTO MUN	1,683,872.32	35,343.24	0.00	684,555.16	684,555.16
2.1.1	P	1.3.2	1.1	INSTITUTO MUN	25,750.00	158,309.20	0.00	31,170.39	6,938.34
2.1.3	P	1.3.2	1.1	INSTITUTO MUN	0.00	20,000.00	0.00	0.00	0.00
2.1.4	P	1.3.2	1.1	INSTITUTO MUN	12,000.00	95,088.48	0.00	75,607.56	649.00
2.1.5	P	1.3.2	1.1	INSTITUTO MUN	0.00	6,000.00	0.00	0.00	0.00
2.1.6	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	10,000.00	0.00	454.77	351.50
2.2.1	P	1.3.2	1.1	INSTITUTO MUN	25,000.00	15,000.00	0.00	25,434.80	25,434.80
2.2.3	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	20,000.00	0.00	5,018.35	5,018.35
2.4.6	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	0.00	0.00	662.07	662.07
2.6.1	P	1.3.2	1.1	INSTITUTO MUN	28,000.00	0.00	0.00	15,720.93	15,720.93
2.7.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	30,000.00	0.00	0.00	0.00
2.7.4	P	1.3.2	1.1	INSTITUTO MUN	0.00	20,000.00	-1,454.50	18,545.50	18,545.50
2.9.4	P	1.3.2	1.1	INSTITUTO MUN	10,000.00	118,659.16	0.00	94,451.84	0.00
3.1.1	P	1.3.2	1.1	INSTITUTO MUN	18,000.00	0.00	0.00	3,503.00	2,500.00
3.1.4	P	1.3.2	1.1	INSTITUTO MUN	24,000.00	5,000.00	0.00	11,358.00	580.00
3.1.5	P	1.3.2	1.1	INSTITUTO MUN	12,000.00	0.00	0.00	4,430.00	4,430.00
3.1.7	P	1.3.2	1.1	INSTITUTO MUN	0.00	71,500.00	0.00	0.00	0.00
3.2.2	P	1.3.2	1.1	INSTITUTO MUN	174,000.00	0.00	0.00	87,000.00	0.00
3.2.9	P	1.3.2	1.1	INSTITUTO MUN	10,000.00	0.00	0.00	851.00	851.00
3.3.1	P	1.3.2	1.1	INSTITUTO MUN	20,000.00	0.00	-20,000.00	0.00	0.00
3.3.2	P	1.3.2	1.1	INSTITUTO MUN	0.00	6,010,477.90	0.00	291,261.69	0.00
3.3.3	P	1.3.2	1.1	INSTITUTO MUN	18,738.12	6,624.00	0.00	8,584.40	0.00
3.3.9	P	1.3.2	1.1	INSTITUTO MUN	221,145.51	0.00	-219,145.51	1,200.00	0.00
3.4.1	P	1.3.2	1.1	INSTITUTO MUN	1,500.00	0.00	0.00	1,187.01	1,187.01
3.4.5	P	1.3.2	1.1	INSTITUTO MUN	21,000.00	41,099.95	-2.00	42,513.63	4,697.68
3.5.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	25,000.00	0.00	4,192.84	4,192.84
3.5.2	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	0.00	0.00	300.00	300.00
3.5.3	P	1.3.2	1.1	INSTITUTO MUN	8,000.00	0.00	0.00	994.00	994.00
3.5.5	P	1.3.2	1.1	INSTITUTO MUN	18,000.00	10,000.00	0.00	707.80	707.80
3.5.9	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	0.00	0.00	50.00	50.00
3.6.3	P	1.3.2	1.1	INSTITUTO MUN	20,000.00	0.00	0.00	0.00	0.00
3.7.2	P	1.3.2	1.1	INSTITUTO MUN	6,000.00	0.00	0.00	1,706.52	1,706.52
3.7.5	P	1.3.2	1.1	INSTITUTO MUN	20,000.00	0.00	0.00	496.00	496.00
3.7.9	P	1.3.2	1.1	INSTITUTO MUN	4,000.00	0.00	0.00	1,051.00	1,051.00
3.8.5	P	1.3.2	1.1	INSTITUTO MUN	0.00	10,000.00	0.00	0.00	0.00
3.9.8	P	1.3.2	1.1	INSTITUTO MUN	96,902.90	1,174.70	0.00	496.74	496.74
5.1.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	161,214.12	-116,600.52	0.00	0.00
5.1.5	P	1.3.2	1.1	INSTITUTO MUN	0.00	293,460.36	-2,767.44	94,758.42	0.00
5.1.9	P	1.3.2	1.1	INSTITUTO MUN	0.00	17,397.04	-3,391.86	13,705.18	0.00
5.2.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	50,000.00	-8,733.36	41,266.64	0.00
5.4.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	250,000.00	-27,000.00	223,000.00	0.00
5.9.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	130,000.00	-130,000.00	0.00	0.00

ARQ. RAMON GONZÁLEZ FLORES
 Director General

C.P. MAGDALENA VARGAS SUÁREZ
 Coordinadora Administrativa